

FRANCISCAN WOODS

19525 WEST NORTH AVENUE

BROOKFIELD 53045

Phone: (262) 785-1114

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 120

Total Licensed Bed Capacity (12/31/05): 120

Number of Residents on 12/31/05: 103

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

108

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%	
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Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	58.3
Developmental Disabilities	0.0	Under 65	3.9	1 - 4 Years	35.0
Mental Illness (Org./Psy)	5.8	65 - 74	11.7	More Than 4 Years	6.8
Mental Illness (Other)	5.8	75 - 84	35.9		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.9		
Cancer	1.9				
Fractures	1.9		100.0		
Cardiovascular	9.7	65 & Over	96.1		
Cerebrovascular	6.8				
Diabetes	0.0	Gender	%		
Respiratory	9.7				
Other Medical Conditions	58.3	Male	30.1		
	100.0	Female	69.9		
			100.0		

Method of Reimbursement																			
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	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	30	100.0	341	5	13.9	151	0	0.0	0	1	3.1	249	0	0.0	0	5	100.0	340	41	39.8
Skilled Care	0	0.0	0	30	83.3	129	0	0.0	0	31	96.9	227	0	0.0	0	0	0.0	0	61	59.2
Intermediate	---	---	---	1	2.8	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	30	100.0		36	100.0		0	0.0		32	100.0		0	0.0		5	100.0		103	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0	Bathing	0.0	61.2	38.8	103
Private Home/With Home Health	3.5	Dressing	0.0	62.1	37.9	103
Other Nursing Homes	0.4	Transferring	2.9	63.1	34.0	103
Acute Care Hospitals	95.4	Toilet Use	1.9	62.1	35.9	103
Psych. Hosp.-MR/DD Facilities	0.0	Eating	68.0	26.2	5.8	103
Rehabilitation Hospitals	0.2	*****				
Other Locations	0.0					
Total Number of Admissions	570	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	15.5	Receiving Respiratory Care		9.7
Private Home/No Home Health	12.5	Occ/Freq. Incontinent of Bladder	44.7	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	46.7	Occ/Freq. Incontinent of Bowel	30.1	Receiving Suctioning		0.0
Other Nursing Homes	1.9			Receiving Ostomy Care		3.9
Acute Care Hospitals	13.0	Mobility		Receiving Tube Feeding		2.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		20.4
Rehabilitation Hospitals	0.0					
Other Locations	0.3	Skin Care		Other Resident Characteristics		
Deaths	14.2	With Pressure Sores	13.6	Have Advance Directives		87.4
Total Number of Discharges		With Rashes	3.9	Medications		
(Including Deaths)	585			Receiving Psychoactive Drugs		62.1

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	90.0	88.1	1.00	1.02
Current Residents from In-County	73.8	84.8	77.6	0.87	0.95
Admissions from In-County, Still Residing	6.7	14.1	18.1	0.47	0.37
Admissions/Average Daily Census	527.8	216.7	162.3	2.44	3.25
Discharges/Average Daily Census	541.7	218.8	165.1	2.48	3.28
Discharges To Private Residence/Average Daily Census	320.4	119.6	74.8	2.68	4.28
Residents Receiving Skilled Care	99.0	97.7	92.1	1.01	1.08
Residents Aged 65 and Older	96.1	89.6	88.4	1.07	1.09
Title 19 (Medicaid) Funded Residents	35.0	66.3	65.3	0.53	0.54
Private Pay Funded Residents	31.1	20.2	20.2	1.54	1.54
Developmentally Disabled Residents	0.0	1.4	5.0	0.00	0.00
Mentally Ill Residents	11.7	32.3	32.9	0.36	0.35
General Medical Service Residents	58.3	23.2	22.8	2.51	2.56
Impaired ADL (Mean)*	58.3	49.3	49.2	1.18	1.18
Psychological Problems	62.1	58.3	58.5	1.07	1.06
Nursing Care Required (Mean)*	6.8	8.0	7.4	0.85	0.92